

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Proposed 2006-2008 Middle School
Attendance Zones

ITEM NO: 13A

PREPARED BY: Denise Fruik
Supervisor of Planning

MEETING: February 14, 2006
ACTION DATE: February 14, 2006

Scott Horan
Executive Director
Planning & Construction

Andre' A. Nougaret
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the proposed middle school attendance zones for 2006 and the suggested attendance zones for 2007 and 2008 as provided to the Superintendent by the Middle School Redistricting Committee and amended by request of the School Board.

KEY POINTS:

- ◆ Per School Board Policy 7-12, a Middle School Redistricting Committee has been established and has met over the summer in an effort to reach a consensus on proposed middle school attendance zones for the 2006 school year. The Middle School Redistricting Committee has also suggested attendance zones for 2007 and 2008 as requested in the committee charge approved by the School Board on May 10, 2005.
- ◆ The Redistricting Committee includes one teacher, one parent, and one student from each of the existing middle schools, as well as two representatives of the Office of Planning and Construction, the Chairman of the Citizens' Advisory Committee on Long Range Planning and three members from the SCPS Transportation Department. The Middle School Principals served in a subcommittee capacity.
- ◆ The **primary** goals in establishing a new attendance zone are the five guidelines included in Policy 7-12 and the redistricting charge approved by the School Board on May 10, 2005 (Agenda Item 13C):
 - A) Location
 - B) Balance
 - C) Minimum Disruption
 - D) Subdivision Integrity
 - E) Feeder Patterns
- ◆ The process of arriving at a recommended redistricting proposal took place in a highly interactive effort whereby School Board staff presented two (2) initial options at the committee's first meeting. The purpose of these two (2) initial options was to generate committee discussion and to have the committee begin focusing on their goals and objectives relative to countywide geography inclusive of current attendance zones, current student enrollments, projected student enrollments, current and projected subdivision growth, transportation corridors, existing facility locations and potential future facility locations.

Giving credence to all considerations and factors, the committee, at subsequent meetings analyzed each option carefully. As a result, each meeting included staff bringing back one or two options from the previous meeting, inclusive of requested pertinent information being factored into the committee's preferred options from previous meetings. The committee considered seven different options, eventually focusing on one preferred scenario that became the final recommended redistricting option for 2006 and suggested redistricting options for 2007 and 2008. (*recommendation attached*)

- ◆ The committee cast one vote per school. The vote for the recommended option for 2006 and the suggested redistricting options for 2007 and 2008 was unanimous with six votes being cast. Stafford County Public Schools staff did not vote; however, the recommendation of the committee has the support of staff committee members. Correspondence was sent to all committee members not in attendance at the final meeting soliciting dissenting opinions if any existed. No questions, concerns or dissatisfaction with the recommended redistricting option was expressed by any committee member.
- ◆ Additionally, the committee recommended that students entering the eighth grade from an impacted address be allowed to complete their final year of middle school at their existing middle schools as transfer students if the school is identified as "closed" pursuant to Policy 7-13. Transportation would be the responsibility of the parent. This opportunity would not be granted to siblings of the eighth grade students. Current transfer students would be allowed to remain at their current middle school under Regulation 7-13.
- ◆ The School Board held work sessions on November 10, 2005, January 19, 2006 and January 30, 2006 to review and discuss proposed Middle School redistricting. Amendments to the committee recommendation resulting from these meetings are reflected in the attached items for action of the School Board.
- ◆ Public Hearings were held for the Middle School Redistricting on the following dates:
 - December 1, 2005 – Drew Middle School
 - December 8, 2005 – A.G. Wright Middle School
 - January 5, 2006 – Thompson Middle School

SCHOOL BOARD GOAL: #4 – Address the impact of continuing population growth by developing plans to address expanding staff, facilities, transportation, attendance zones and instruction

#5 – Provide facilities that promote student learning and and community support.

FUNDING SOURCE: N/A

AUTHORIZATION REFERENCE: School Board Policy 7-12
Code of Va., 22.1-79 Powers and duties.

ITEM 1

COMMITTEE RECOMMENDATION FOR REDISTRICTING MIDDLE SCHOOLS 2006 WITH ADJUSTMENTS REQUESTED BY THE SCHOOL BOARD

2006 MOVES

DMS - IN: APUs 124, 125, 126, 142 (Below Kellogg Mill NOT TO INCLUDE KELLOGG MILL RD. AND CONNECTING STREETS) 149
OUT: APUS 102, 103, 130, 132, 133, 134, 135, 136, 138, 139

GMS - IN: NONE OUT: APUS 101, 125, 126, 137, 142 (Below Kellogg Mill NOT TO INCLUDE KELLOGG MILL RD. AND CONNECTING STREETS), 149

MS06 - IN: 101, 102, 103, 130, 132, 133, 134, 135, 136, 137, 138, 139

SCHOOL	2007 Capacity	2006	2007	2008	2008 Facility Usage	2009	2010	2010 Facility Usage
AGWMS	1050*	820	929	890	84.73%	864	840	79.96%
DMS	800	452	493	587	73.32%	624	662	82.80%
GMS	1100	898	1038	1082	98.38%	1181	1232	111.96%
HHPMS	1100	1176	1120	987	89.73%	991	977	88.80%
SMS	1200*	1104	1203	904	75.35%	994	1007	83.93%
TMS	1100	1307	1234	836	76.00%	813	836	76.03%
MS06	1100	913	892	887	80.65%	873	867	78.82%
MS08	1100	0	0	975	88.61%	1005	1037	94.30%
	8550	6671	6910	7147	83.60%	7343	7458	87.23%

	2006
AGWMS	820
DMS	452
GMS	898
HHPMS	1176
SMS	1104
TMS	1307
MS06	913
MS08	0
	6671

ITEM 2

COMMITTEE RECOMMENDATION FOR REDISTRICTING MIDDLE SCHOOLS 2007 WITH ADJUSTMENTS REQUESTED BY THE SCHOOL BOARD

2007 MOVES

AGWMS - IN: APU 113 (North of Poplar), 118, 116 AND 114 NORTH OF MOUNTAIN VIEW

TMS - OUT: APU 113 (North of Poplar), 118, 116 AND 114 NORTH OF MOUNTAIN VIEW

SCHOOL	2007 Capacity	2006	2007	2008	2008 Facility Usage	2009	2010	2010 Facility Usage
AGWMS	1050*	820	929	890	84.73%	864	840	79.96%
DMS	800	452	493	587	73.32%	624	662	82.80%
GMS	1100	898	1038	1082	98.38%	1181	1232	111.96%
HPMS	1100	1176	1120	987	89.73%	991	977	88.80%
SMS	1200*	1104	1203	904	75.35%	994	1007	83.93%
TMS	1100	1307	1234	836	76.00%	813	836	76.03%
MS06	1100	913	892	887	80.65%	873	867	78.82%
MS08	1100	0	0	975	88.61%	1005	1037	94.30%
	8550	6671	6910	7147	83.60%	7343	7458	87.23%

	<u>2007</u>
AGWMS	929
DMS	493
GMS	1038
HPMS	1120
SMS	1203
TMS	1234
MS06	892
MS08	0
	<u>6910</u>

ITEM 3A

COMMITTEE RECOMMENDATION FOR REDISTRICTING MIDDLE SCHOOLS 2008 WITH ADJUSTMENTS REQUESTED BY THE SCHOOL BOARD

2008 MOVES

AGWMS - OUT: APU 176

HHPMS - OUT: APU 150

SMS - OUT: APU 170, APU 171, APU 172, APU 173, APU 174, APU 175 IN: APU 159, 165, 164 (East of I-95)

TMS - OUT: APU 159, 165, 164 (East of I-95)

MS08 - IN: APU 150, 170, 171, 172, 173, 174, 175, 176

SCHOOL	2007 Capacity	2006	2007	2008	2008 Facility Usage	2009	2010	2010 Facility Usage
AGWMS	1050*	820	929	890	84.73%	864	840	79.96%
DMS	800	452	493	587	73.32%	624	662	82.80%
GMS	1100	898	1038	1082	98.38%	1181	1232	111.96%
HHPMS	1100	1176	1120	987	89.73%	991	977	88.80%
SMS	1200*	1104	1203	904	75.35%	994	1007	83.93%
TMS	1100	1307	1234	836	76.00%	813	836	76.03%
MS06	1100	913	892	887	80.65%	873	867	78.82%
MS08	1100	0	0	975	88.61%	1005	1037	94.30%
	8550	6671	6910	7147	83.60%	7343	7458	87.23%

	2008
AGWMS	890
DMS	587
GMS	1082
HHPMS	987
SMS	904
TMS	836
MS06	887
MS08	975
	7147

ITEM 3B

COMMITTEE RECOMMENDATION FOR REDISTRICTING MIDDLE SCHOOLS 2008 WITH ADJUSTMENTS REQUESTED BY THE SCHOOL BOARD

2008 MOVES

AGWMS - OUT: APU 176

HHPMS - OUT: APU 150

SMS - OUT: APU 170, APU 171, APU 172, APU 173, APU 174, APU 175 IN: ~~APU 159~~, 165, 164 (East of I-95)

TMS - OUT: ~~APU 159~~, 165, 164 (East of I-95)

MS08 - IN: APU 150, 170, 171, 172, 173, 174, 175, 176

SCHOOL	2007 Capacity	2006	2007	2008	2008 Facility Usage	2009	2010	2010 Facility Usage
AGWMS	1050*	820	929	890	84.73%	864	840	79.96%
DMS	800	452	493	587	73.32%	624	662	82.80%
GMS	1100	898	1038	1082	98.38%	1181	1232	111.96%
HHPMS	1100	1176	1120	987	89.73%	991	977	88.80%
SMS	1200*	1104	1203	669	55.77%	759	772	64.35%
TMS	1100	1307	1234	1071	97.36%	1048	1071	97.39%
MS06	1100	913	892	887	80.65%	873	867	78.82%
MS08	1100	0	0	975	88.61%	1005	1037	94.30%
	8550	6671	6910	7147	83.60%	7343	7458	87.23%

	2008
AGWMS	890
DMS	587
GMS	1082
HHPMS	987
SMS	669
TMS	1071
MS06	887
MS08	975
	7147

ADDITIONAL CONSIDERATIONS

ITEM 4 ALLOW ALL EIGHTH GRADERS TO REMAIN AS TRANSFER STUDENTS PROVIDING THEIR OWN TRANSPORTATION

ITEM 5 ALLOW THE STUDENTS ALONG POPLAR RD. IN APU 113 TO REMAIN AT TMS (APPRX. 20 STUDENTS)

ITEM 6 ALLOW THE STUDENTS SCHEDULED TO MOVE FROM TMS TO AGWMS IN 2007 CURRENTLY ZONED FOR MARGARET BRENT TO REMAIN AT TMS

PROJECTED ENROLLMENTS IF ITEM 6 OCCURS WITH 3A (APPROX. 64 STUDENTS ON AVERAGE BETWEEN 2006-2010)

SCHOOL	2007 Capacity	2006	2007	2008	2008 Facility Usage	2009	2010	2010 Facility Usage
AGWMS	1050*	820	865	826	78.63%	800	776	73.86%
DMS	800	452	493	587	73.32%	624	662	82.80%
GMS	1100	898	1038	1082	98.38%	1181	1232	111.96%
HPMS	1100	1176	1120	987	89.73%	991	977	88.80%
SMS	1200*	1104	1203	904	75.35%	994	1007	83.93%
TMS	1100	1307	1298	900	81.82%	877	900	81.84%
MS06	1100	913	892	887	80.65%	873	867	78.82%
MS08	1100	0	0	975	88.61%	1005	1037	94.30%
	8550	6671	6910	7147	83.60%	7343	7458	87.23%

PROJECTED ENROLLMENTS IF ITEM 6 OCCURS WITH 3B (APPROX. 64 STUDENTS ON AVERAGE BETWEEN 2006-2010)

SCHOOL	2007 Capacity	2006	2007	2008	2008 Facility Usage	2009	2010	2010 Facility Usage
AGWMS	1050*	820	865	826	78.63%	800	776	73.86%
DMS	800	452	493	587	73.32%	624	662	82.80%
GMS	1100	898	1038	1082	98.38%	1181	1232	111.96%
HPMS	1100	1176	1120	987	89.73%	991	977	88.80%
SMS	1200*	1104	1203	669	55.77%	759	772	64.35%
TMS	1100	1307	1298	1135	103.18%	1112	1135	103.21%
MS06	1100	913	892	887	80.65%	873	867	78.82%
MS08	1100	0	0	975	88.61%	1005	1037	94.30%
	8550	6671	6910	7147	83.60%	7343	7458	87.23%